

8315 Park Road Batavia, NY 14020 www.batavia-downs.com (585) 343-3750

	Fiscal Year 2024/2025									
							Distribution of Net Win:			
Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Gaming Floor & Admin	Agent Commission	
Apr-24 May-24 Jun-24 Jul-24 Aug-24 Sep-24 Oct-24 Nov-24 Dec-24 Jan-25 Feb-25 Mar-25	\$98,358,860	\$1,091,177	\$89,460,109	\$7,807,574	928	\$280	\$3,044,954	\$780,757	\$3,981,863	
Total	\$98,358,860	\$1,091,177	\$89,460,109	\$7,807,574	928	\$280	\$3,044,954	\$780,757	\$3,981,863	

Definition of Terms

7.94%

Credits Played: The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting

from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.

Free Play Allowance: The amount of promotional free play included in Credits Played that is subsidized by the State through a reduction to Net Win.

Credits Won: The amount of onscreen credits won on a VGM (prize payout). Also includes any progressive jackpot liability due to players.

Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly

referred to as "Hold" or "Net Machine Income".

1.11%

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education.

90.95%

Agent Commission: The portion of Net Win paid to the operator as compensation for operating the gaming facility. Most operating expenses

of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the

gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

Effective April 12th, Chapter 59 of the Laws of 2019 repealed and replaced the existing marketing and capital award programs.

39.00%

10.00%

51.00%

Pursuant to the new provisions, agent commission rates are inclusive of marketing and capital award funds. Agents shall

dedicate 4% of net win, subject to a \$2.5 million annual cap, to capital award projects.

Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and

administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Distribution of Net Win per Legislation

Education	Gaming Floor	Agent Commission					
Contribution	& Admin	Operator	Purses	Breeders			
39.00%	10.00%	41.00%	8.75%	1.25%			

Aid to Municipalities with Video Lottery Gaming Facilities Program

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In Fiscal Year 2024-2025 host municipalities of the Batavia Downs Casino facility were scheduled to receive the following aid payments:

City of Batavia \$440,789
Town of Batavia \$160,388
Genessee County \$200,392



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Apr-23	\$97,588,391	\$981,103	\$89,512,658	\$7,094,630	909	\$260	\$2,766,906	\$709,463	\$3,618,261
May-23	\$95,294,821	\$1,024,251	\$87,275,719	\$6,994,850	907	\$249	\$2,727,992	\$699,485	\$3,567,374
Jun-23	\$97,039,425	\$1,121,064	\$88,855,578	\$7,062,783	907	\$260	\$2,754,485	\$706,278	\$3,602,019
Jul-23	\$99,885,298	\$1,128,988	\$90,925,359	\$7,830,951	909	\$278	\$3,054,071	\$783,095	\$3,993,785
Aug-23	\$97,344,711	\$1,144,247	\$89,035,897	\$7,164,567	909	\$254	\$2,794,181	\$716,457	\$3,653,929
Sep-23	\$95,104,312	\$1,093,227	\$86,870,279	\$7,140,805	910	\$262	\$2,784,914	\$714,081	\$3,641,811
Oct-23	\$92,088,415	\$1,109,804	\$83,847,629	\$7,130,982	910	\$253	\$2,781,083	\$713,098	\$3,636,801
Nov-23	\$84,343,662	\$1,012,867	\$77,030,064	\$6,300,731	910	\$231	\$2,457,285	\$630,073	\$3,213,373
Dec-23	\$92,086,169	\$1,057,050	\$84,302,452	\$6,726,667	910	\$238	\$2,623,400	\$672,667	\$3,430,600
Jan-24	\$79,645,605	\$866,087	\$72,987,660	\$5,791,858	910	\$205	\$2,258,825	\$579,186	\$2,953,848
Feb-24	\$96,339,986	\$990,703	\$88,193,416	\$7,155,866	912	\$271	\$2,790,788	\$715,587	\$3,649,492
Mar-24	\$103,593,104	\$1,097,478	\$94,617,238	\$7,878,387	920	\$276	\$3,072,571	\$787,839	\$4,017,978
Total	\$1,130,353,897	\$12,626,869	\$1,033,453,951	\$84,273,077	910	\$253	\$32,866,500	\$8,427,308	\$42,979,269
•		1.12%	91.43%	7.46%			39.00%	10.00%	51.00%

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Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education.

Agent Commission: The portion of Net Win paid to the operator as compensation for operating the gaming facility. Most operating expenses

of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the

gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

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Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Gaming Floor & Admin	Agent Commission
Apr-22	\$98,595,661	\$1,090,486	\$90,394,840	\$7,110,334	879	\$270	\$2,773,030	\$711,033	\$3,626,270
May-22	\$88,883,750	\$930,044	\$81,595,058	\$6,358,647	879	\$233	\$2,479,872	\$635,865	\$3,242,910
Jun-22	\$87,756,427	\$932,911	\$80,467,392	\$6,356,123	900	\$235	\$2,478,888	\$635,612	\$3,241,623
Jul-22	\$93,464,973	\$1,003,103	\$85,716,535	\$6,745,335	905	\$240	\$2,630,681	\$674,534	\$3,440,121
Aug-22	\$88,817,343	\$1,037,202	\$81,340,889	\$6,439,251	905	\$230	\$2,511,308	\$643,925	\$3,284,018
Sep-22	\$86,531,240	\$924,102	\$79,175,746	\$6,431,392	905	\$237	\$2,508,243	\$643,139	\$3,280,010
Oct-22	\$87,878,233	\$867,232	\$80,390,264	\$6,620,736	905	\$236	\$2,582,087	\$662,074	\$3,376,575
Nov-22	\$77,943,732	\$741,983	\$71,388,791	\$5,812,958	905	\$214	\$2,267,053	\$581,296	\$2,964,608
Dec-22	\$77,455,686	\$812,615	\$70,661,096	\$5,981,976	905	\$213	\$2,332,970	\$598,198	\$3,050,808
Jan-23	\$85,976,053	\$884,308	\$78,460,893	\$6,630,851	903	\$237	\$2,586,032	\$663,085	\$3,381,734
Feb-23	\$87,589,239	\$867,022	\$80,088,464	\$6,633,753	905	\$262	\$2,587,164	\$663,375	\$3,383,214
Mar-23	\$98,848,041	\$938,864	\$90,178,112	\$7,731,065	907	\$275	\$3,015,115	\$773,107	\$3,942,843
Total	\$1,059,740,376	\$11,029,873	\$969,858,082	\$78,852,421	900	\$240	\$30,752,444	\$7,885,242	\$40,214,735
		1.04%	91.52%	7.44%			39.00%	10.00%	51.00%

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Fiscal Year 2021/2022

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Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Gaming Floor & Admin	Agent Commission
Apr-21	\$70,248,434	\$636,901	\$64,490,586	\$5,120,947	483	\$353	\$1,997,169	\$512,095	\$2,611,683
May-21	\$72,244,372	\$695,327	\$66,272,403	\$5,276,643	502	\$339	\$2,057,891	\$527,664	\$2,691,088
Jun-21	\$81,594,840	\$768,637	\$74,916,171	\$5,910,033	706	\$279	\$2,304,913	\$591,003	\$3,014,117
Jul-21	\$93,253,725	\$940,812	\$85,397,283	\$6,915,630	879	\$254	\$2,697,096	\$691,563	\$3,526,971
Aug-21	\$91,156,498	\$945,394	\$83,422,106	\$6,788,998	879	\$249	\$2,647,709	\$678,900	\$3,462,389
Sep-21	\$84,927,092	\$834,959	\$77,813,278	\$6,278,855	879	\$238	\$2,448,753	\$627,885	\$3,202,216
Oct-21	\$87,681,249	\$894,037	\$80,555,162	\$6,232,051	879	\$229	\$2,430,500	\$623,205	\$3,178,346
Nov-21	\$78,169,267	\$800,307	\$71,701,686	\$5,667,273	879	\$215	\$2,210,237	\$566,727	\$2,890,309
Dec-21	\$80,002,948	\$818,171	\$73,441,034	\$5,743,743	879	\$211	\$2,240,060	\$574,374	\$2,929,309
Jan-22	\$72,785,110	\$889,250	\$66,576,017	\$5,319,843	879	\$195	\$2,074,739	\$531,984	\$2,713,120
Feb-22	\$84,269,706	\$1,170,198	\$77,264,341	\$5,835,167	879	\$237	\$2,275,715	\$583,517	\$2,975,935
Mar-22	\$101,649,523	\$1,529,796	\$93,099,917	\$7,019,810	879	\$258	\$2,737,726	\$701,981	\$3,580,103
Total	\$997,982,764	\$10,923,788	\$914,949,982	\$72,108,993	800	\$255	\$28,122,507	\$7,210,899	\$36,775,586
-		1.09%	91.68%	7.23%			39.00%	10.00%	51.00%

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Contribution	& Admin	Operator	Purses	Breeders			
39.00%	10.00%	41.00%	8.75%	1.25%			

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Fiscal Year 2020/2021

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Apr-20	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
May-20	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
Jun-20	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
Jul-20	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
Aug-20	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
Sep-20	\$39,788,287	\$245,017	\$36,387,580	\$3,155,691	401	\$358	\$1,230,719	\$315,569	\$1,609,402
Oct-20	\$56,691,980	\$611,279	\$52,004,024	\$4,076,677	421	\$312	\$1,589,904	\$407,668	\$2,079,105
Nov-20	\$48,811,604	\$643,008	\$44,791,608	\$3,376,988	425	\$265	\$1,317,025	\$337,699	\$1,722,264
Dec-20	\$43,449,199	\$605,971	\$39,838,963	\$3,004,265	440	\$220	\$1,171,663	\$300,426	\$1,532,175
Jan-21	\$52,763,504	\$577,604	\$48,384,403	\$3,801,497	462	\$265	\$1,482,584	\$380,150	\$1,938,764
Feb-21	\$48,861,947	\$492,117	\$44,941,643	\$3,428,187	462	\$265	\$1,336,993	\$342,819	\$1,748,376
Mar-21	\$72,505,273	\$672,435	\$66,596,271	\$5,236,568	463	\$365	\$2,042,261	\$523,657	\$2,670,650
Total	\$362,871,795	\$3,847,430	\$332,944,491	\$26,079,873	439	\$330	\$10,171,151	\$2,607,987	\$13,300,735
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May-19	\$76,563,848	\$682,691	\$70,318,621	\$5,562,535	854	\$210	\$2,169,389	\$556,254	\$2,836,893
Jun-19	\$69,373,292	\$670,326	\$63,370,061	\$5,332,905	861	\$207	\$2,079,833	\$533,290	\$2,719,782
Jul-19	\$70,675,342	\$757,432	\$64,656,925	\$5,260,985	866	\$196	\$2,051,784	\$526,098	\$2,683,102
Aug-19	\$74,395,771	\$771,090	\$68,053,970	\$5,570,711	868	\$207	\$2,172,577	\$557,071	\$2,841,062
Sep-19	\$69,471,630	\$698,709	\$63,626,284	\$5,146,637	868	\$198	\$2,007,188	\$514,664	\$2,624,785
Oct-19	\$68,776,127	\$738,693	\$62,981,194	\$5,056,240	869	\$188	\$1,971,934	\$505,624	\$2,578,683
Nov-19	\$69,976,171	\$706,644	\$64,132,112	\$5,137,416	869	\$197	\$2,003,592	\$513,742	\$2,620,082
Dec-19	\$64,331,634	\$721,614	\$59,027,632	\$4,582,388	869	\$170	\$1,787,131	\$458,239	\$2,337,018
Jan-20	\$70,976,460	\$796,602	\$65,146,659	\$5,033,198	869	\$187	\$1,962,947	\$503,320	\$2,566,931
Feb-20	\$71,496,690	\$713,615	\$65,523,264	\$5,259,811	869	\$209	\$2,051,326	\$525,981	\$2,682,504
Mar-20	\$38,593,005	\$378,945	\$35,509,494	\$2,704,566	869	\$195	\$1,054,781	\$270,457	\$1,379,329
Total	\$815,855,419	\$8,257,925	\$747,509,600	\$60,087,894	864	\$198	\$23,472,217	\$6,008,790	\$30,606,888
		1.01%	91.62%	7.37%			39.06%	10.00%	50.94%

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Education	Gaming Floor	, and the same of	Agent Commissi	on
Contribution	& Admin	Operator	Purses	Breeders
39.00%	10.00%	41.00%	8.75%	1.25%

Aid to Municipalities with Video Lottery Gaming Facilities Program

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In Fiscal Year 2019-2020 host municipalities of the Batavia Downs Casino facility were scheduled to receive the following aid payments:

City of Batavia \$440,789
Town of Batavia \$160,388
Genessee County \$200,392



8315 Park Road Batavia, NY 14020

www.batavia-downs.com

(585) 343-3750

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							Distribution of Net Win:					
Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award	
Apr-18	\$72,713,862	\$857,987	\$66,783,325	\$5,072,550	838	\$202	\$2,079,746	\$1,775,393	\$507,255	\$507,255	\$202,902	
May-18	\$68,445,978	\$861,961	\$62,732,230	\$4,851,788	838	\$187	\$1,989,233	\$1,698,126	\$485,179	\$485,179	\$194,071	
Jun-18	\$67,311,695	\$699,423	\$61,636,966	\$4,975,306	838	\$198	\$2,039,876	\$1,741,357	\$497,531	\$497,531	\$199,012	
Jul-18	\$68,162,097	\$611,725	\$62,623,932	\$4,926,441	838	\$190	\$2,019,841	\$1,724,254	\$492,644	\$492,644	\$197,058	
Aug-18	\$69,857,984	\$711,036	\$63,987,813	\$5,159,135	838	\$199	\$2,115,245	\$1,805,697	\$515,913	\$515,913	\$206,365	
Sep-18	\$65,583,796	\$564,493	\$60,139,909	\$4,879,394	838	\$194	\$2,000,552	\$1,707,788	\$487,939	\$487,939	\$195,176	
Oct-18	\$63,066,526	\$636,670	\$57,824,492	\$4,605,364	838	\$177	\$1,888,199	\$1,611,877	\$460,536	\$460,536	\$184,215	
Nov-18	\$60,169,443	\$571,457	\$55,104,840	\$4,493,146	836	\$179	\$1,842,190	\$1,572,601	\$449,315	\$449,315	\$179,726	
Dec-18	\$64,957,299	\$615,327	\$59,611,344	\$4,730,628	836	\$183	\$1,939,557	\$1,655,720	\$473,063	\$473,063	\$189,225	
Jan-19	\$55,298,636	\$473,941	\$50,687,261	\$4,137,434	838	\$159	\$1,696,348	\$1,448,102	\$413,743	\$413,743	\$165,497	
Feb-19	\$61,658,519	\$493,904	\$56,430,614	\$4,734,001	838	\$202	\$2,120,503	\$1,477,337	\$473,400	\$473,400	\$189,360	
Mar-19	\$78,593,091	\$668,373	\$71,891,919	\$6,032,799	838	\$232	\$2,895,743	\$1,689,184	\$603,280	\$603,280	\$241,312	
Total	\$795,818,925	\$7,766,297	\$729,454,643	\$58,597,985	838	\$192	\$24,627,033	\$19,907,436	\$5,859,799	\$5,859,799	\$2,343,919	
		0.98%	91.66%	7.36%			42.03%	33.97%	10.00%	10.00%	4.00%	

Definition of Terms

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Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education.

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of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the

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Capital Award: The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments

which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award

is subject to an annual cap of \$2.5 million.

Distribution of Net Win per Legislation

	Education	Α	gent Commiss	sion	Marketing	Gaming Floor	Capital
	Contribution	Operator	Purses	Breeders	Allowance	& Admin	Award
First \$50 million net win annually	41.00%	25.00%	8.75%	1.25%	10.00%	10.00%	4.00%
\$50 - \$62.5 million net win	48.00%	18.00%	8.75%	1.25%	10.00%	10.00%	4.00%
\$62.5 - \$150 million net win	52.00%	18.00%	8.75%	1.25%	10.00%	10.00%	0.00%
Over \$150 million net win	55.00%	15.00%	8.75%	1.25%	10.00%	10.00%	0.00%

Aid to Municipalities with Video Lottery Gaming Facilities Program

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Town of Batavia \$160,388
Genessee County \$200,392



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Fiscal	Voor	2017	7/201	Ω
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								Distribution of Net Win:				
Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award	
Apr-17	\$61,731,802	\$606,077	\$56,475,848	\$4,649,878	838	\$185	\$1,906,450	\$1,627,457	\$464,988	\$464,988	\$185,995	
May-17	\$64,374,769	\$680,127	\$59,028,695	\$4,665,948	838	\$180	\$1,913,039	\$1,633,082	\$466,595	\$466,595	\$186,638	
Jun-17	\$58,448,018	\$590,403	\$53,401,416	\$4,456,198	838	\$177	\$1,827,041	\$1,559,669	\$445,620	\$445,620	\$178,248	
Jul-17	\$67,564,491	\$876,647	\$61,879,094	\$4,808,751	838	\$185	\$1,971,588	\$1,683,063	\$480,875	\$480,875	\$192,350	
Aug-17	\$62,216,075	\$636,189	\$56,860,355	\$4,719,531	838	\$182	\$1,935,008	\$1,651,836	\$471,953	\$471,953	\$188,781	
Sep-17	\$61,056,539	\$672,407	\$55,931,721	\$4,452,411	838	\$177	\$1,825,488	\$1,558,344	\$445,241	\$445,241	\$178,096	
Oct-17	\$61,164,529	\$664,380	\$55,931,334	\$4,568,814	838	\$176	\$1,873,214	\$1,599,085	\$456,881	\$456,881	\$182,753	
Nov-17	\$59,795,203	\$662,563	\$54,844,740	\$4,287,900	838	\$171	\$1,758,039	\$1,500,765	\$428,790	\$428,790	\$171,516	
Dec-17	\$54,206,817	\$563,886	\$49,820,626	\$3,822,304	838	\$147	\$1,567,145	\$1,337,807	\$382,230	\$382,230	\$152,892	
Jan-18	\$53,200,598	\$468,322	\$48,833,955	\$3,898,321	838	\$150	\$1,598,312	\$1,364,412	\$389,832	\$389,832	\$155,933	
Feb-18	\$60,646,172	\$678,412	\$55,462,977	\$4,504,783	838	\$192	\$1,846,961	\$1,576,674	\$450,478	\$450,478	\$180,191	
Mar-18	\$73,773,819	\$781,656	\$67,533,178	\$5,458,986	838	\$210	\$2,538,752	\$1,610,077	\$545,899	\$545,899	\$218,359	
Total	\$738,178,832	\$7,881,068	\$676,003,941	\$54,293,824	838	\$178	\$22,561,036	\$18,702,271	\$5,429,383	\$5,429,383	\$2,171,753	
		1.07%	91.58%	7.36%			41.55%	34.45%	10.00%	10.00%	4.00%	

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Distribution of Net Win per Legislation

	Education	Α	Agent Commission			Gaming Floor	Capital
	Contribution	Operator	Purses	Breeders	Allowance	& Admin	Award
First \$50 million net win annually	41.00%	25.00%	8.75%	1.25%	10.00%	10.00%	4.00%
\$50 - \$62.5 million net win	48.00%	18.00%	8.75%	1.25%	10.00%	10.00%	4.00%
\$62.5 - \$150 million net win	52.00%	18.00%	8.75%	1.25%	10.00%	10.00%	0.00%
Over \$150 million net win	55.00%	15.00%	8.75%	1.25%	10.00%	10.00%	0.00%

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Town of Batavia \$160,388
Genessee County \$200,392



Net Win:

Batavia Downs Gaming

8315 Park Road Batavia, NY 14020

www.batavia-downs.com

(585) 343-3750

Fiscal Year 2016/2017

									Dis	stribution of Net \	Win:	
Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award	
Apr-16	\$62,800,651	\$623,215	\$57,576,900	\$4,600,536	793	\$193	\$1,886,220	\$1,610,188	\$460,054	\$460,054	\$184,021	
May-16	\$63,848,925	\$705,565	\$58,458,462	\$4,684,898	793	\$191	\$1,920,808	\$1,639,714	\$468,490	\$468,490	\$187,396	
Jun-16	\$57,253,563	\$601,483	\$52,361,928	\$4,290,152	793	\$180	\$1,758,962	\$1,501,553	\$429,015	\$429,015	\$171,606	
Jul-16	\$65,458,827	\$698,305	\$59,744,173	\$5,016,349	793	\$204	\$2,056,703	\$1,755,722	\$501,635	\$501,635	\$200,654	
Aug-16	\$60,927,761	\$671,472	\$55,732,583	\$4,523,706	793	\$184	\$1,854,719	\$1,583,297	\$452,371	\$452,371	\$180,948	
Sep-16	\$59,355,940	\$609,214	\$54,344,596	\$4,402,129	793	\$185	\$1,804,873	\$1,540,745	\$440,213	\$440,213	\$176,085	
Oct-16	\$58,810,535	\$664,435	\$53,758,849	\$4,387,250	793	\$178	\$1,798,773	\$1,535,538	\$438,725	\$438,725	\$175,490	
Nov-16	\$57,546,877	\$703,439	\$52,724,219	\$4,119,218	793	\$173	\$1,688,879	\$1,441,726	\$411,922	\$411,922	\$164,769	
Dec-16	\$54,620,058	\$619,463	\$49,967,857	\$4,032,738	794	\$164	\$1,653,423	\$1,411,458	\$403,274	\$403,274	\$161,310	
Jan-17	\$60,790,210	\$832,385	\$55,631,828	\$4,325,996	812	\$172	\$1,773,658	\$1,514,099	\$432,600	\$432,600	\$173,040	
Feb-17	\$59,159,780	\$640,071	\$54,015,145	\$4,504,564	834	\$193	\$1,846,871	\$1,576,597	\$450,456	\$450,456	\$180,183	
Mar-17	\$61,328,581	\$506,111	\$56,134,770	\$4,687,700	838	\$180	\$2,172,223	\$1,390,428	\$468,770	\$468,770	\$187,508	
Total	\$721,901,707	\$7,875,160	\$660,451,311	\$53,575,237	802	\$183	\$22,216,114	\$18,501,066	\$5,357,524	\$5,357,524	\$2,143,009	
		1.09%	91.49%	7.42%			41.47%	34.53%	10.00%	10.00%	4.00%	

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Distribution of Net Win per Legislation

	Education	Α	Agent Commission			Gaming Floor	Capital
	Contribution	Operator	Purses	Breeders	Allowance	& Admin	Award
First \$50 million net win annually	41.00%	25.00%	8.75%	1.25%	10.00%	10.00%	4.00%
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							Distribution of Net Win:				
Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-15	\$54,112,194	\$440,930	\$49,286,726	\$4,384,538	788	\$185	\$1,797,661	\$1,534,588	\$438,454	\$438,454	\$175,382
May-15	\$61,938,870	\$657,531	\$56,535,698	\$4,745,640	788	\$194	\$1,945,713	\$1,660,974	\$474,564	\$474,564	\$189,826
Jun-15	\$57,254,113	\$549,014	\$52,364,117	\$4,340,982	788	\$184	\$1,779,803	\$1,519,344	\$434,098	\$434,098	\$173,639
Jul-15	\$62,811,054	\$656,333	\$57,323,058	\$4,831,664	788	\$198	\$1,980,982	\$1,691,082	\$483,166	\$483,166	\$193,267
Aug-15	\$61,313,146	\$586,271	\$55,942,926	\$4,783,950	788	\$196	\$1,961,419	\$1,674,382	\$478,395	\$478,395	\$191,358
Sep-15	\$58,211,184	\$645,737	\$53,112,028	\$4,453,419	788	\$188	\$1,825,902	\$1,558,697	\$445,342	\$445,342	\$178,137
Oct-15	\$60,243,867	\$670,218	\$54,938,091	\$4,635,558	788	\$190	\$1,900,579	\$1,622,445	\$463,556	\$463,556	\$185,422
Nov-15	\$58,474,184	\$702,579	\$53,352,388	\$4,419,217	788	\$187	\$1,811,879	\$1,546,726	\$441,922	\$441,922	\$176,769
Dec-15	\$57,287,458	\$685,717	\$52,279,194	\$4,322,547	788	\$177	\$1,772,244	\$1,512,891	\$432,255	\$432,255	\$172,902
Jan-16	\$53,607,454	\$556,251	\$48,978,087	\$4,073,116	789	\$167	\$1,669,977	\$1,425,591	\$407,312	\$407,312	\$162,925
Feb-16	\$57,593,147	\$574,993	\$52,630,680	\$4,387,474	791	\$191	\$1,798,864	\$1,535,616	\$438,747	\$438,747	\$175,499
Mar-16	\$63,142,692	\$525,963	\$57,737,513	\$4,879,217	793	\$198	\$2,298,491	\$1,409,713	\$487,922	\$487,922	\$195,169
Total	\$705,989,364	\$7,251,537	\$644,480,505	\$54,257,323	=		\$22,543,515	\$18,692,050	\$5,425,733	\$5,425,733	\$2,170,293
		1.03%	91.29%	7.69%			41.55%	34.45%	10.00%	10.00%	4.00%

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	Education	Agent Commission			Marketing	Gaming Floor	Capital
	Contribution	Operator	Purses	Breeders	Allowance	& Admin	Award
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							Distribution of Net Win:					
Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award	
Apr-14	\$50,996,454	\$17,450	\$46,299,074	\$4,679,930	788	\$198	\$1,918,772	\$1,637,976	\$467,993	\$467,993	\$187,197	
May-14	\$55,916,857	\$477,235	\$50,895,906	\$4,543,715	783	\$187	\$1,862,923	\$1,590,300	\$454,372	\$454,372	\$181,749	
Jun-14	\$47,127,809	\$378,307	\$42,838,913	\$3,910,589	776	\$168	\$1,603,342	\$1,368,706	\$391,059	\$391,059	\$156,424	
Jul-14	\$50,922,724	\$415,462	\$46,292,560	\$4,214,703	776	\$175	\$1,728,028	\$1,475,146	\$421,470	\$421,470	\$168,588	
Aug-14	\$56,092,889	\$504,065	\$51,099,609	\$4,489,215	776	\$187	\$1,840,578	\$1,571,225	\$448,922	\$448,922	\$179,569	
Sep-14	\$51,611,802	\$515,851	\$47,013,302	\$4,082,648	776	\$175	\$1,673,886	\$1,428,927	\$408,265	\$408,265	\$163,306	
Oct-14	\$54,372,250	\$639,504	\$49,535,147	\$4,197,599	776	\$174	\$1,721,016	\$1,469,160	\$419,760	\$419,760	\$167,904	
Nov-14	\$44,804,562	\$444,406	\$40,934,049	\$3,426,107	776	\$147	\$1,404,704	\$1,199,137	\$342,611	\$342,611	\$137,044	
Dec-14	\$47,008,600	\$469,115	\$42,708,173	\$3,831,312	766	\$161	\$1,570,838	\$1,340,959	\$383,131	\$383,131	\$153,252	
Jan-15	\$45,087,273	\$396,453	\$41,119,714	\$3,571,105	788	\$146	\$1,464,153	\$1,249,887	\$357,111	\$357,111	\$142,844	
Feb-15	\$45,933,175	\$467,492	\$41,916,178	\$3,549,505	788	\$161	\$1,455,297	\$1,242,327	\$354,951	\$354,951	\$141,980	
Mar-15	\$57,223,792	\$463,513	\$52,241,636	\$4,518,644	788	\$185	\$1,852,644	\$1,581,525	\$451,864	\$451,864	\$180,746	
Total	\$607,098,189	\$5,188,855	\$552,894,261	\$49,015,073	<u>.</u>		\$20,096,180	\$17,155,276	\$4,901,507	\$4,901,507	\$1,960,603	
		0.85%	91.07%	8.07%	-		41.00%	35.00%	10.00%	10.00%	4.00%	

Definition of Terms

Credits Played: The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting

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Credits Won: The amount of onscreen credits won on a VGM (prize payout). Also includes any progressive jackpot liability due to players.

Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly

referred to as "Hold" or "Net Machine Income".

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education.

Agent Commission: The portion of Net Win paid to the operator as compensation for operating the gaming facility. Most operating expenses

of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the

gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

Marketing Allowance: The portion of the Net Win paid to the operator to finance the costs of advertising, marketing and promoting

video lottery play at the facility.

Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and

administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Capital Award: The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments

which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award

is subject to an annual cap of \$2.5 million.

Distribution of Net Win per Legislation

	Education	Agent Commission			Marketing	Gaming Floor	Capital
	Contribution	Operator	Purses	Breeders	Allowance	& Admin	Award
First \$50 million net win annually	41.00%	25.00%	8.75%	1.25%	10.00%	10.00%	4.00%
\$50 - \$62.5 million net win	48.00%	18.00%	8.75%	1.25%	10.00%	10.00%	4.00%
\$62.5 - \$150 million net win	52.00%	18.00%	8.75%	1.25%	10.00%	10.00%	0.00%
Over \$150 million net win	55.00%	15.00%	8.75%	1.25%	10.00%	10.00%	0.00%

Aid to Municipalities with Video Lottery Gaming Facilities Program

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In Fiscal Year 2014-2015 host municipalities of the Batavia Downs Casino facility were scheduled to receive the following aid payments:

City of Batavia \$440,789
Town of Batavia \$160,388
Genessee County \$200,392



8315 Park Road Batavia, NY 14020

www.batavia-downs.com

(585) 343-3750

Fiscal Year 2013/2014					
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							Distribution of Net Win:					
Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award	
Apr-13	\$47,504,049	\$354,873	\$43,287,175	\$3,862,001	640	\$201	\$1,583,421	\$1,351,701	\$386,200	\$386,200	\$154,480	
May-13	\$50,553,913	\$374,853	\$45,953,868	\$4,225,192	640	\$213	\$1,732,329	\$1,478,817	\$422,519	\$422,519	\$169,008	
Jun-13	\$48,216,290	\$385,643	\$44,032,876	\$3,797,771	640	\$198	\$1,557,086	\$1,329,220	\$379,777	\$379,777	\$151,911	
Jul-13	\$48,255,175	\$448,708	\$43,841,800	\$3,964,667	640	\$200	\$1,625,514	\$1,387,633	\$396,467	\$396,467	\$158,587	
Aug-13	\$50,923,386	\$381,927	\$46,358,666	\$4,182,793	640	\$211	\$1,714,945	\$1,463,978	\$418,279	\$418,279	\$167,312	
Sep-13	\$44,053,326	\$360,653	\$40,061,804	\$3,630,869	619	\$196	\$1,488,656	\$1,270,804	\$363,087	\$363,087	\$145,235	
Oct-13	\$56,085,889	\$520,807	\$50,981,923	\$4,583,159	709	\$209	\$1,879,095	\$1,604,106	\$458,316	\$458,316	\$183,326	
Nov-13	\$47,398,339	\$444,601	\$43,160,161	\$3,793,577	759	\$167	\$1,555,367	\$1,327,752	\$379,358	\$379,358	\$151,743	
Dec-13	\$42,409,265	\$417,160	\$38,566,194	\$3,425,910	785	\$141	\$1,404,623	\$1,199,069	\$342,591	\$342,591	\$137,036	
Jan-14	\$40,145,454	\$370,220	\$36,468,408	\$3,306,826	786	\$136	\$1,355,799	\$1,157,389	\$330,683	\$330,683	\$132,273	
Feb-14	\$48,885,178	\$481,575	\$44,502,653	\$3,900,950	788	\$177	\$1,599,390	\$1,365,333	\$390,095	\$390,095	\$156,038	
Mar-14	\$54,615,484	\$443,626	\$49,765,493	\$4,406,365	788	\$180	\$1,806,610	\$1,542,228	\$440,637	\$440,637	\$176,255	
Total	\$579,045,748	\$4,984,645	\$526,981,023	\$47,080,080	- -		\$19,302,833	\$16,478,028	\$4,708,008	\$4,708,008	\$1,883,203	
		0.86%	91.01%	8.13%	-		41.00%	35.00%	10.00%	10.00%	4.00%	

Definition of Terms

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Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses

of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the

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administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Capital Award: The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments

which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award

is subject to an annual cap of \$2.5 million.

Distribution of Net Win per Legislation

	Education	Agent Commission			Marketing	Gaming Floor	Capital
	Contribution	Operator	Purses	Breeders	Allowance	& Admin	Award
First \$50 million net win annually	41.00%	25.00%	8.75%	1.25%	10.00%	10.00%	4.00%
\$50 - \$62.5 million net win	48.00%	18.00%	8.75%	1.25%	10.00%	10.00%	4.00%
\$62.5 - \$100 million net win	52.00%	18.00%	8.75%	1.25%	10.00%	10.00%	0.00%
\$100 - \$150 million net win	52.00%	18.00%	8.75%	1.25%	10.00%	10.00%	0.00%
Over \$150 million net win	55.00%	15.00%	8.75%	1.25%	10.00%	10.00%	0.00%

Aid to Municipalities with Video Lottery Gaming Facilities Program

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City of Batavia \$346,334
Town of Batavia \$126,019
Genessee County \$157,451



8315 Park Road Batavia, NY 14020

www.batavia-downs.com

(585) 343-3750

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							Distribution of Net Win:					
Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award	
Apr-12	\$47,599,821	\$348,971	\$43,413,385	\$3,837,466	640	\$200	\$1,573,361	\$1,343,113	\$383,747	\$383,747	\$153,499	
May-12	\$47,746,969	\$325,413	\$43,421,281	\$4,000,274	640	\$202	\$1,640,112	\$1,400,096	\$400,027	\$400,027	\$160,011	
Jun-12	\$46,088,336	\$249,145	\$42,025,716	\$3,813,474	640	\$199	\$1,563,524	\$1,334,716	\$381,347	\$381,347	\$152,539	
Jul-12	\$47,405,028	\$273,714	\$43,140,126	\$3,991,188	640	\$201	\$1,636,387	\$1,396,916	\$399,119	\$399,119	\$159,648	
Aug-12	\$50,275,822	\$308,265	\$45,804,014	\$4,163,543	640	\$210	\$1,707,052	\$1,457,240	\$416,354	\$416,354	\$166,542	
Sep-12	\$45,243,134	\$269,479	\$41,170,845	\$3,802,809	640	\$198	\$1,559,152	\$1,330,983	\$380,281	\$380,281	\$152,112	
Oct-12	\$44,275,592	\$327,296	\$40,287,681	\$3,660,615	640	\$185	\$1,500,852	\$1,281,215	\$366,062	\$366,062	\$146,425	
Nov-12	\$41,298,031	\$285,179	\$37,566,880	\$3,445,972	640	\$179	\$1,412,848	\$1,206,090	\$344,597	\$344,597	\$137,839	
Dec-12	\$40,829,879	\$339,187	\$37,141,721	\$3,348,972	640	\$169	\$1,373,078	\$1,172,140	\$334,897	\$334,897	\$133,959	
Jan-13	\$38,839,763	\$250,272	\$35,374,299	\$3,215,192	640	\$162	\$1,318,229	\$1,125,317	\$321,519	\$321,519	\$128,608	
Feb-13	\$43,492,440	\$304,204	\$39,537,723	\$3,650,513	640	\$204	\$1,496,710	\$1,277,680	\$365,051	\$365,051	\$146,021	
Mar-13	\$50,301,371	\$346,643	\$45,794,060	\$4,160,668	640	\$210	\$1,705,874	\$1,456,234	\$416,067	\$416,067	\$166,427	
Total	\$543,396,187	\$3,627,770	\$494,677,730	\$45,090,686	- -		\$18,487,181	\$15,781,740	\$4,509,069	\$4,509,069	\$1,803,627	
		0.67%	91.03%	8.30%	-		41.00%	35.00%	10.00%	10.00%	4.00%	

Definition of Terms

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which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award

is subject to an annual cap of \$2.5 million.

Distribution of Net Win per Legislation

	Education	Agent Commission			Marketing	Gaming Floor	Capital
	Contribution	Operator	Purses	Breeders	Allowance	& Admin	Award
First \$50 million net win annually	41.00%	25.00%	8.75%	1.25%	10.00%	10.00%	4.00%
\$50 - \$62.5 million net win	48.00%	18.00%	8.75%	1.25%	10.00%	10.00%	4.00%
\$62.5 - \$100 million net win	52.00%	18.00%	8.75%	1.25%	10.00%	10.00%	0.00%
\$100 - \$150 million net win	54.00%	18.00%	8.75%	1.25%	8.00%	10.00%	0.00%
Over \$150 million net win	57.00%	15.00%	8.75%	1.25%	8.00%	10.00%	0.00%

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 City of Batavia
 \$284,000

 Town of Batavia
 \$104,000

 Genessee County
 \$129,000



8315 Park Road Batavia, NY 14020

www.batavia-downs.com (585) 343-3750

Fiscal Year 2011/2012

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							Distribution of Net Win:					
Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award	
Apr-11	\$39,535,494	\$89,717	\$36,045,256	\$3,400,520	607	\$187	\$1,394,213	\$1,190,182	\$340,052	\$340,052	\$136,021	
May-11	\$42,784,213	\$174,285	\$39,053,453	\$3,556,474	607	\$189	\$1,458,154	\$1,244,766	\$355,647	\$355,647	\$142,259	
Jun-11	\$37,016,006	\$126,776	\$33,863,371	\$3,025,859	607	\$166	\$1,240,602	\$1,059,051	\$302,586	\$302,586	\$121,034	
Jul-11	\$42,810,517	\$198,361	\$39,059,990	\$3,552,166	607	\$189	\$1,456,388	\$1,243,258	\$355,217	\$355,217	\$142,087	
Aug-11	\$42,514,755	\$162,208	\$38,768,490	\$3,584,057	607	\$190	\$1,469,463	\$1,254,420	\$358,406	\$358,406	\$143,362	
Sep-11	\$41,117,158	\$200,733	\$37,526,869	\$3,389,556	607	\$186	\$1,389,718	\$1,186,345	\$338,956	\$338,956	\$135,582	
Oct-11	\$40,039,788	\$220,389	\$36,564,086	\$3,255,313	607	\$173	\$1,334,678	\$1,139,359	\$325,531	\$325,531	\$130,213	
Nov-11	\$40,228,274	\$229,469	\$36,649,298	\$3,349,507	607	\$184	\$1,373,298	\$1,172,327	\$334,951	\$334,951	\$133,980	
Dec-11	\$41,082,161	\$313,464	\$37,460,692	\$3,308,005	607	\$176	\$1,356,282	\$1,157,802	\$330,801	\$330,801	\$132,320	
Jan-12	\$37,147,290	\$213,315	\$33,857,489	\$3,076,486	582	\$170	\$1,261,359	\$1,076,770	\$307,649	\$307,649	\$123,059	
Feb-12	\$48,867,682	\$417,169	\$44,408,389	\$4,042,124	636	\$219	\$1,657,271	\$1,414,743	\$404,212	\$404,212	\$161,685	
Mar-12	\$50,506,047	\$487,114	\$46,096,474	\$3,922,460	640	\$198	\$1,608,208	\$1,372,861	\$392,246	\$392,246	\$156,898	
Total	\$503,649,386	\$2,833,001	\$459,353,859	\$41,462,526	=		\$16,999,636	\$14,511,884	\$4,146,253	\$4,146,253	\$1,658,501	
		0.56%	91.21%	8.23%			41.00%	35.00%	10.00%	10.00%	4.00%	

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Distribution of Net Win per Legislation Education Agent Commission Marketing **Gaming Floor** Capital Contribution Operator Purses Breeders Allowance & Admin Award First \$50 million net win annually 41.00% 25.00% 8.75% 1.25% 10.00% 10.00% 4.00% 10.00% 10.00% 4.00% \$50 - \$62.5 million net win 48.00% 18.00% 8.75% 1.25% 0.00% 1.25% 10.00% \$62.5 - \$100 million net win 52.00% 18.00% 8.75% 10.00% \$100 - \$150 million net win 54.00% 18.00% 8.75% 1.25% 8.00% 10.00% 0.00% Over \$150 million net win 57.00% 15.00% 8.75% 1.25% 8.00% 10.00% 0.00%

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Town of Batavia \$104,000
Genessee County \$129,000



8315 Park Road Batavia, NY 14020 www.batavia-downs.com (585) 343-3750

Fiscal Year 2010/2011

						Distribution of Net Win:						
Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award		
Apr-10	\$36,619,228	\$33,269,869	\$3,349,359	605	\$185	\$1,339,744	\$1,205,769	\$334,936	\$334,936	\$133,974		
May-10	\$40,589,175	\$37,040,798	\$3,548,377	605	\$189	\$1,419,351	\$1,277,416	\$354,838	\$354,838	\$141,935		
Jun-10	\$35,130,086	\$32,009,697	\$3,120,390	605	\$172	\$1,248,156	\$1,123,340	\$312,039	\$312,039	\$124,816		
Jul-10	\$39,124,868	\$35,692,391	\$3,432,478	605	\$183	\$1,372,991	\$1,235,692	\$343,248	\$343,248	\$137,299		
Aug-10	\$38,885,475	\$35,516,644	\$3,368,831	605	\$180	\$1,370,278	\$1,190,034	\$336,883	\$336,883	\$134,753		
Sep-10	\$35,832,232	\$32,702,236	\$3,129,996	605	\$172	\$1,283,298	\$1,095,499	\$313,000	\$313,000	\$125,200		
Oct-10	\$37,092,165	\$33,978,099	\$3,114,066	605	\$166	\$1,276,767	\$1,089,923	\$311,407	\$311,407	\$124,563		
Nov-10	\$32,729,022	\$29,847,913	\$2,881,109	606	\$159	\$1,181,255	\$1,008,388	\$288,111	\$288,111	\$115,244		
Dec-10	\$31,349,767	\$28,576,891	\$2,772,877	606	\$148	\$1,136,879	\$970,507	\$277,288	\$277,288	\$110,915		
Jan-11	\$32,087,457	\$29,307,640	\$2,779,816	606	\$148	\$1,139,725	\$972,936	\$277,982	\$277,982	\$111,193		
Feb-11	\$33,698,201	\$30,694,657	\$3,003,544	606	\$177	\$1,231,453	\$1,051,241	\$300,354	\$300,354	\$120,142		
Mar-11	\$40,841,428	\$37,264,010	\$3,577,418	607	\$190	\$1,466,741	\$1,252,096	\$357,742	\$357,742	\$143,097		
Total	\$433,979,106	\$395,900,844	\$38,078,262	= ' =		\$15,466,639	\$13,472,840	\$3,807,826	\$3,807,826	\$1,523,130		
		91.23%	8.77%			40.62%	35.38%	10.00%	10.00%	4.00%		

Definition of Terms

Credits Played: The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting

from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.

Credits Won: The amount of onscreen credits won on a VGM. Also includes any progressive jackpot liability due to players.

Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly

referred to as "Hold" or "Net Machine Income".

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education.

Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses

of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the

gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

Marketing Allowance: The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting

video lottery play at the casino.

Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and

administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Capital Award: The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments

which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award

is subject to an annual cap of \$2.5 million.

Distribution of Net Win per Legislation

	Education	Agent	Marketing	Gaming Floor	Capital
	Contribution	Commission	Allowance	& Admin	Award
First \$50 million net win annually	41%	35%	10%	10%	4%
\$50 - \$62.5 million net win	48%	28%	10%	10%	4%
\$62.5 - \$100 million net win	52%	28%	10%	10%	0%
\$100 - \$150 million net win	54%	28%	8%	10%	0%
Over \$150 million net win	57%	25%	8%	10%	0%

Note: The percentages above reflect revised legislation that went into effect August 11, 2010. This legislation lowered Racetrack Commissions and increased Education Contribution by 1%.

Aid to Municipalities with Video Lottery Gaming Facilities Program

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In June, 2010 host municipalities of the Batavia Downs Gaming facility received the following aid payments:

City of Batavia \$283,364
Town of Batavia \$103,107
Genessee County \$128,823



8315 Park Road Batavia, NY 14020

www.batavia-downs.com (585) 343-3750

Fiscal Year 2009/2010

						Distribution of Net Win:				
Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-09	\$36,842,573	\$33,692,040	\$3,150,532	604	\$174	\$1,260,213	\$1,134,192	\$315,053	\$315,053	\$126,021
May-09	\$41,065,170	\$37,333,640	\$3,731,530	604	\$199	\$1,492,612	\$1,343,351	\$373,153	\$373,153	\$149,261
Jun-09	\$33,545,537	\$30,570,412	\$2,975,125	604	\$164	\$1,190,050	\$1,071,045	\$297,512	\$297,512	\$119,005
Jul-09	\$37,706,311	\$34,488,705	\$3,217,606	604	\$172	\$1,287,043	\$1,158,338	\$321,761	\$321,761	\$128,704
Aug-09	\$38,205,141	\$34,875,187	\$3,329,954	604	\$178	\$1,331,982	\$1,198,784	\$332,995	\$332,995	\$133,198
Sep-09	\$35,483,515	\$32,462,946	\$3,020,569	605	\$166	\$1,208,228	\$1,087,405	\$302,057	\$302,057	\$120,823
Oct-09	\$35,882,267	\$32,701,358	\$3,180,909	605	\$170	\$1,272,364	\$1,145,127	\$318,091	\$318,091	\$127,236
Nov-09	\$31,822,492	\$29,017,555	\$2,804,937	605	\$155	\$1,121,975	\$1,009,778	\$280,494	\$280,494	\$112,198
Dec-09	\$29,338,876	\$26,834,803	\$2,504,073	605	\$134	\$1,001,629	\$901,466	\$250,407	\$250,407	\$100,163
Jan-10	\$31,240,007	\$28,473,545	\$2,766,462	605	\$148	\$1,106,585	\$995,926	\$276,646	\$276,646	\$110,658
Feb-10	\$31,982,930	\$29,189,132	\$2,793,798	605	\$165	\$1,117,519	\$1,005,767	\$279,380	\$279,380	\$111,752
Mar-10	\$39,059,767	\$35,639,670	\$3,420,097	605	\$182	\$1,368,039	\$1,231,235	\$342,010	\$342,010	\$136,804
Total	\$422,174,586	\$385,278,992	\$36,895,594	=		\$14,758,238	\$13,282,414	\$3,689,560	\$3,689,560	\$1,475,824
		91.26%	8.74%			40.00%	36.00%	10.00%	10.00%	4.00%

Definition of Terms

Credits Played: The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting

from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.

Credits Won: The amount of onscreen credits won on a VGM. Also includes any progressive jackpot liability due to players.

Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly

referred to as "Hold" or "Net Machine Income".

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education.

Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses

of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the

gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

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video lottery play at the casino.

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administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Capital Award: The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments

which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award

is subject to an annual cap of \$2.5 million.

Distribution of Net Win per Legislation

	Education	Agent	Marketing	Gaming Floor	Capital
	Contribution	Commission	Allowance	& Admin	Award
First \$50 million net win annually	40%	36%	10%	10%	4%
\$50 - \$62.5 million net win	47%	29%	10%	10%	4%
\$62.5 - \$100 million net win	51%	29%	10%	10%	0%
\$100 - \$150 million net win	53%	29%	8%	10%	0%
Over \$150 million net win	56%	26%	8%	10%	0%

Aid to Municipalities with Video Lottery Gaming Facilities Program

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In June, 2009 host municipalities of the Batavia Downs Gaming facility received the following aid payments:

City of Batavia \$314,849 Town of Batavia \$114,563 Genessee County \$143,137



8315 Park Road Batavia, NY 14020 www.batavia-downs.com (585) 343-3750

Fiscal Year 2008/2009

						Distribution of Net Win:					
Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award	
Apr-08	\$28,446,349	\$25,960,165	\$2,486,184	592	\$140	\$994,473	\$895,026	\$248,618	\$248,618	\$99,447	
May-08	\$37,048,222	\$33,930,000	\$3,118,223	592	\$170	\$1,247,289	\$1,122,560	\$311,822	\$311,822	\$124,729	
Jun-08	\$32,826,441	\$30,011,395	\$2,815,046	592	\$159	\$1,126,019	\$1,013,417	\$281,505	\$281,505	\$112,602	
Jul-08	\$33,431,442	\$30,453,478	\$2,977,964	592	\$162	\$1,191,186	\$1,072,067	\$297,796	\$297,796	\$119,119	
Aug-08	\$37,727,271	\$34,499,929	\$3,227,341	600	\$174	\$1,290,936	\$1,161,843	\$322,734	\$322,734	\$129,094	
Sep-08	\$31,388,668	\$28,670,561	\$2,718,107	601	\$151	\$1,087,243	\$978,519	\$271,811	\$271,811	\$108,724	
Oct-08	\$33,653,754	\$30,746,582	\$2,907,171	601	\$156	\$1,162,869	\$1,046,582	\$290,717	\$290,717	\$116,287	
Nov-08	\$31,366,373	\$28,711,944	\$2,654,428	601	\$147	\$1,061,771	\$955,594	\$265,443	\$265,443	\$106,177	
Dec-08	\$28,239,204	\$25,866,717	\$2,372,487	603	\$127	\$948,995	\$854,095	\$237,249	\$237,249	\$94,899	
Jan-09	\$29,003,982	\$26,510,008	\$2,493,973	604	\$133	\$997,589	\$897,830	\$249,397	\$249,397	\$99,759	
Feb-09	\$32,224,683	\$29,515,067	\$2,709,617	604	\$160	\$1,083,847	\$975,462	\$270,962	\$270,962	\$108,385	
Mar-09	\$38,420,309	\$35,227,936	\$3,192,374	604	\$170	\$1,276,949	\$1,149,255	\$319,237	\$319,237	\$127,695	
Total	\$393,776,696	\$360,103,781	\$33,672,915	- =		\$13,469,166	\$12,122,249	\$3,367,292	\$3,367,292	\$1,346,917	
		91.45%	8.55%			40.00%	36.00%	10.00%	10.00%	4.00%	

Definition of Terms

Credits Played: The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting

from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.

Credits Won: The amount of onscreen credits won on a VGM. Also includes any progressive jackpot liability due to players.

Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold"

or "Net Machine Income".

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education.

Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses

of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the

gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

Marketing Allowance: The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting

video lottery play at the casino.

Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and

administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Capital Award: The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the

facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap

of \$2.5 million.

Distribution of Net Win per Legislation

	Education	Agent	Marketing	Gaming Floor	Capital
	Contribution	Commission	Allowance	& Admin	Award
First \$50 million net win annually	40%	36%	10%	10%	4%
\$50 - \$62.5 million net win	47%	29%	10%	10%	4%
\$62.5 - \$100 million net win	51%	29%	10%	10%	0%
\$100 - \$150 million net win	53%	29%	8%	10%	0%
Over \$150 million net win	56%	26%	8%	10%	0%

Aid to Municipalities with Video Lottery Gaming Facilities Program

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In June, 2008 host municipalities of the Batavia Downs Gaming facility received the following aid payments:

City of Batavia \$629,698 Town of Batavia \$229,125 Genessee County \$286,274



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Fiscal		

						Distribution of Net Win:			
Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
Apr-07	\$27,525,686	\$25,150,043	\$2,375,643	591	\$134	\$1,187,822	\$760,206	\$190,051	\$237,564
May-07	\$27,633,313	\$25,388,221	\$2,245,092	591	\$123	\$1,122,546	\$718,430	\$179,607	\$224,509
Jun-07	\$29,045,519	\$26,663,149	\$2,382,370	591	\$134	\$1,191,185	\$762,358	\$190,590	\$238,237
Jul-07	\$33,249,044	\$30,394,149	\$2,854,895	591	\$156	\$1,427,448	\$913,566	\$228,392	\$285,490
Aug-07	\$35,462,075	\$32,448,222	\$3,013,853	591	\$165	\$1,506,926	\$964,433	\$241,108	\$301,385
Sep-07	\$32,093,801	\$29,389,916	\$2,703,885	591	\$153	\$1,351,942	\$865,243	\$216,311	\$270,388
Oct-07	\$30,139,693	\$27,660,205	\$2,479,488	591	\$135	\$1,239,744	\$793,436	\$198,359	\$247,949
Nov-07	\$25,841,369	\$23,578,923	\$2,262,446	591	\$128	\$1,131,223	\$723,983	\$180,996	\$226,245
Dec-07	\$23,188,364	\$21,178,561	\$2,009,803	592	\$110	\$1,004,902	\$643,137	\$160,784	\$200,980
Jan-08	\$25,563,120	\$23,321,944	\$2,241,176	592	\$122	\$1,120,588	\$717,176	\$179,294	\$224,118
Feb-08	\$25,844,435	\$23,636,053	\$2,208,382	592	\$129	\$1,104,191	\$706,682	\$176,671	\$220,838
Mar-08	\$30,744,044	\$28,010,174	\$2,733,870	592	\$149	\$1,366,935	\$874,838	\$218,710	\$273,387
Total	\$346,330,464	\$316,819,560	\$29,510,904	=		\$14,755,452	\$9,443,489	\$2,360,872	\$2,951,090
		91.48%	8.52%			50.00%	32.00%	8.00%	10.00%

Definition of Terms

Credits Played: The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting

from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.

Credits Won: The amount of onscreen credits won on a VGM. Also includes any progressive jackpot liability due to players.

Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is

commonly referred to as "Hold" or "Net Machine Income".

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education.

Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses

of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the

gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

Marketing Allowance: The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting

video lottery play at the casino.

Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and

administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Distribution of Net Win per Legislation

	Education	Agent	Marketing	Gaming Floor
	Contribution	Commission	Allowance	& Admin
First \$50 million net win annually	50%	32%	8%	10%
\$50 - \$100 million net win	53%	29%	8%	10%
\$100 - \$150 million net win	56%	29%	5%	10%
Over \$150 million net win	59%	26%	5%	10%

Aid to Municipalities with Video Lottery Gaming Facilities Program

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In June, 2007 host municipalities of the Batavia Downs Gaming facility received the following aid payments:

City of Batavia \$493,942 Town of Batavia \$179,728 Genessee County \$224,557



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www.batavia-downs.com (585) 343-3750

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						Distribution of Net Win:			
Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
Apr-06	\$25,295,267	\$23,226,748	\$2,068,519	586	\$118	\$1,034,260	\$661,926	\$165,482	\$206,852
May-06	\$24,747,588	\$22,743,162	\$2,004,426	586	\$110	\$1,002,213	\$641,416	\$160,354	\$200,443
Jun-06	\$24,195,966	\$22,179,938	\$2,016,028	586	\$115	\$1,008,014	\$645,129	\$161,282	\$201,603
Jul-06	\$28,070,462	\$25,831,299	\$2,239,163	586	\$123	\$1,119,581	\$716,532	\$179,133	\$223,916
Aug-06	\$29,615,042	\$27,092,389	\$2,522,653	586	\$139	\$1,261,327	\$807,249	\$201,812	\$252,265
Sep-06	\$25,786,058	\$23,679,244	\$2,106,814	589	\$119	\$1,053,407	\$674,180	\$168,545	\$210,681
Oct-06	\$21,373,577	\$19,598,274	\$1,775,303	591	\$97	\$887,652	\$568,097	\$142,024	\$177,530
Nov-06	\$21,846,032	\$20,012,901	\$1,833,131	591	\$103	\$916,565	\$586,602	\$146,650	\$183,313
Dec-06	\$21,999,707	\$20,220,135	\$1,779,571	591	\$97	\$889,786	\$569,463	\$142,366	\$177,957
Jan-07	\$21,644,268	\$19,848,503	\$1,795,765	591	\$98	\$897,883	\$574,645	\$143,661	\$179,577
Feb-07	\$20,482,007	\$18,729,051	\$1,752,956	591	\$106	\$876,478	\$560,946	\$140,237	\$175,296
Mar-07	\$28,849,114	\$26,476,550	\$2,372,565	591	\$129	\$1,186,282	\$759,221	\$189,805	\$237,256
Total	\$293,905,088	\$269,638,193	\$24,266,895	-		\$12,133,447	\$7,765,406	\$1,941,352	\$2,426,689
		91.74%	8.26%	-		50.00%	32.00%	8.00%	10.00%

Definition of Terms

Credits Played: The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting

from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.

Credits Won: The amount of onscreen credits won on a VGM. Also includes any progressive jackpot liability due to players.

Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is

commonly referred to as "Hold" or "Net Machine Income".

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education.

Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses

of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the

gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

Marketing Allowance: The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting

video lottery play at the casino.

Gaming Floor & Admin The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and

administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Distribution of Net Win per Legislation

	Education	Agent	warketing	Gaming Floor
	Contribution	Commission	Allowance	& Admin
First \$50 million net win annually	50%	32%	8%	10%
\$50 - \$100 million net win	53%	29%	8%	10%
\$100 - \$150 million net win	56%	29%	5%	10%
Over \$150 million net win	59%	26%	5%	10%



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							Distribution of Net Win:		
Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
Apr-05	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
May-05	\$16,816,199	\$15,455,234	\$1,360,965	586	\$166	\$680,482	\$435,509	\$108,877	\$136,096
Jun-05	\$22,916,797	\$21,017,782	\$1,899,015	586	\$108	\$949,507	\$607,685	\$151,921	\$189,901
Jul-05	\$25,804,604	\$23,734,027	\$2,070,576	586	\$114	\$1,035,288	\$662,584	\$165,646	\$207,058
Aug-05	\$27,177,920	\$25,019,457	\$2,158,464	586	\$119	\$1,079,232	\$690,708	\$172,677	\$215,846
Sep-05	\$24,787,551	\$22,811,252	\$1,976,299	586	\$112	\$988,149	\$632,416	\$158,104	\$197,630
Oct-05	\$24,214,614	\$22,251,949	\$1,962,665	586	\$108	\$981,332	\$628,053	\$157,013	\$196,266
Nov-05	\$20,912,019	\$19,172,472	\$1,739,547	586	\$99	\$869,774	\$556,655	\$139,164	\$173,955
Dec-05	\$18,265,850	\$16,753,593	\$1,512,257	586	\$83	\$756,128	\$483,922	\$120,981	\$151,226
Jan-06	\$20,235,509	\$18,544,628	\$1,690,881	586	\$93	\$845,440	\$541,082	\$135,270	\$169,088
Feb-06	\$20,093,140	\$18,428,362	\$1,664,778	586	\$101	\$832,389	\$532,729	\$133,182	\$166,478
Mar-06	\$28,551,572	\$26,243,720	\$2,307,852	586	\$127	\$1,153,926	\$738,513	\$184,628	\$230,785
Total	\$249,775,775	\$229,432,477	\$20,343,298	• •		\$10,171,649	\$6,509,855	\$1,627,464	\$2,034,330
		91.86%	8.14%			50.00%	32.00%	8.00%	10.00%

Definition of Terms

Credits Played: The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting

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video lottery play at the casino.

Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and

administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
<u>4/1/05 - 4/12/05:</u> All net win	61%	29%	0%	10%
Effective 4/13/05, per amended legislation:				
First \$50 million net win annually	50%	32%	8%	10%
\$50 - \$100 million net win	53%	29%	8%	10%
\$100 - \$150 million net win	56%	29%	5%	10%
Over \$150 million net win	59%	26%	5%	10%